

The Report on Athletic Program Participation Rates and Financial Support Data

University of Texas at Tyler

Unit Id:

General Information

3900 University Blvd.
Tyler, Texas 75799
Phone: 903-566-7000

Men: Fall 15	2182	
Men: Spring 16	2011	
Total Men	4193	42%
Women: Fall 15	2934	
Women: Spring 16	2778	
Total Women	5712	58%
Number of Full-Time Undergraduates:	9905	

Athletic Department Information

Athletic Director: Dr. Howard Patterson
Reporting Year: 9/1/15-8/31/16
Reporting Official: Mike Reed
Title: Assistant Athletic Director
Phone: 903-565-5661
Sanction Body: NCAA Division III

Athletics Participation - Men's and Women's Teams

The number of participants as of the first day of competition

Varsity Team	1st Team Participation		2nd Team Participation		3rd Team Participation	
	Men's Team	Women's Team	Men's Team	Women's Team	Men's Team	Women's Team
Baseball	46					
Basketball	20	24		2		
Cross Country	18	16	8	15	2	15
Golf	9	10				
Indoor Track	22	26	18	10	2	12
Outdoor Track	39	31	26	9	2	11
Soccer	31	29	2	7	1	3
Softball		25				
Tennis	15	18				
Volleyball		18		1		

Total Participants per Team	Men's Teams Participation	Women's Teams Participation
	200	197

Unduplicated Count of Participants	Men's Teams Participation	Women's Teams Participation
	168	147

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Operating (Game Day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; (B) officials. Post-season operating expenses are included and may skew the numbers for the teams that played in the post-season.

Varsity Team	Men's Team			Women's Team			Total Operating Expenses
	Participants	Expenses Per Participant	By Team	Participants		By Team	
Baseball	46	\$3,032.42	\$139,491.52				
Basketball	20	\$2,922.24	\$58,444.79	24	\$2,971.25	\$71,309.93	\$129,754.72
Cross Country	18	\$1,311.85	\$23,613.37	16	\$1,330.68	\$21,290.80	\$44,904.17
Golf	9	\$4,620.93	\$41,588.38	10	\$3,406.30	\$34,063.03	\$75,651.41
Indoor Track	22	\$231.00	\$5,082.00	26	\$291.29	\$7,573.66	\$12,655.66
Outdoor Track	39	\$373.43	\$14,563.92	31	\$594.18	\$18,419.51	\$32,983.43
Soccer	31	\$819.05	\$25,390.64	29	\$2,330.00	\$67,569.99	\$92,960.63
Softball				25	\$4,679.16	\$116,978.99	\$116,978.99
Tennis	15	\$2,812.58	\$42,188.74	18	\$1,738.27	\$31,288.80	\$73,477.54
Volleyball				18	\$3,088.48	\$55,592.72	\$55,592.72
TOTAL	200		\$350,363.36	197		\$424,087.43	\$774,450.79

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	NA	NA	NA

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Teams	Total
Amount of Recruiting	\$8,717.25	\$14,672.36	\$23,389.61

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Varsity Head Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis

MEN'S TEAMS								
Varsity Team	Male Head Coach				Female Head Coach			
	Fulltime Coaching	Part-Time Coaching	Fulltime Employee	Part-Time Employee	Fulltime Coaching	Part-Time Coaching	Fulltime Employee	Part-Time Employee
Baseball		1	1					
Basketball		1	1					
Cross Country		1	1					
Golf	1		1					
Indoor Track		1	1					
Outdoor Track		1	1					
Soccer	1		1					
Tennis		1	1					
TOTAL	2	6	8					

WOMEN'S TEAMS								
Varsity Team	Male Head Coach				Female Head Coach			
	Fulltime Coaching	Part-Time Coaching	Fulltime Employee	Part-Time Employee	Fulltime Coaching	Part-Time Coaching	Fulltime Employee	Part-Time Employee
Basketball						1	1	
Cross Country		1	1					
Golf		1	1					
Indoor Track		1	1					
Outdoor Track		1	1					
Soccer						1	1	
Softball		1	1					
Tennis		1	1					
Volleyball						1	1	
TOTAL		6	6			3	3	

Head Coaches' Salaries - Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach not including benefits	\$39,334.19	\$33,640.80
Number of Head Coaches Included in Average	5	6
Number of Volunteer Head Coaches not Included in the Average	3	3
Average Annual Institutional Salary per Full-time equivalent	\$47,505.06	\$52,223.76
Number of FTEs Included in Average	4.14	3.865

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Total Expenses - Men's and Women's Teams

At University of Texas at Tyler these categories are all the same. All revenues and expenses attributable to intercollegiate athletic activities. These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Team	Men's Team	Women's Team	Total
Baseball	\$266,712.83		\$266,712.83
Basketball	\$234,070.71	\$182,365.86	\$416,436.57
Cross Country	\$38,021.93	\$34,937.39	\$72,959.32
Golf	\$88,761.59	\$65,663.97	\$154,425.56
Indoor Track	\$9,882.11	\$9,882.13	\$19,764.24
Outdoor Track	\$28,662.95	\$30,918.56	\$59,581.51
Soccer	\$119,842.91	\$197,663.10	\$317,506.01
Softball		\$323,826.40	\$323,826.40
Tennis	\$94,399.77	\$79,143.70	\$173,543.47
Volleyball		\$180,072.98	\$180,072.98
Total Exp. Men's and Women's Teams	\$880,354.80	\$1,104,474.09	\$1,984,828.89
Total Exp. Except Basketball	\$646,284.09	\$922,108.23	\$1,568,392.32
Not Allocated by Gender/Sport			\$1,231,079.27
Grand Total Expense			\$3,215,908.16

Total Revenues - Men's and Women's Teams

At University of Texas at Tyler these categories are all the same. All revenues and expenses attributable to intercollegiate athletic activities. These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Team	Men's Team	Women's Team	Total
Baseball	\$238,905.33		\$238,905.33
Basketball	\$218,712.36	\$182,547.72	\$401,260.08
Cross Country	\$27,793.58	\$28,018.58	\$55,812.16
Golf	\$102,206.41	\$77,338.84	\$179,545.25
Indoor Track	\$11,064.60	\$12,208.68	\$23,273.28
Outdoor Track	\$29,749.69	\$33,148.93	\$62,898.62
Soccer	\$125,148.25	\$168,146.36	\$293,294.61
Softball		\$297,091.51	\$297,091.51
Tennis	\$86,802.85	\$81,698.31	\$168,501.16
Volleyball		\$166,408.95	\$166,408.95
Total Rev. Men's and Women's Teams	\$840,383.07	\$1,046,607.88	\$1,886,990.95
Total Rev. or Exp. Except Basketball	\$621,670.71	\$864,060.16	\$1,485,730.87
Not Allocated by Gender/Sport			\$1,539,829.78
Grand Total Revenue or Expense			\$3,426,820.73

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			\$210,912.57

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Varsity Assistant Coaches

This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time basis. Volunteers are not included.

MEN'S TEAMS								
Varsity Team	Male Assistant Coach				Female Assistant Coach			
	Fulltime Coaching	Part-Time Coaching	Fulltime Employee	Part-Time Employee	Fulltime Coaching	Part-Time Coaching	Fulltime Employee	Part-Time Employee
Baseball	1	2	1	2				
Basketball	1	2	1	2				
Cross Country		1	1					
Golf								
Indoor Track		1	1					
Outdoor Track		1	1					
Soccer		3		3				
Tennis		2	1	1				
TOTAL	2	12	6	8				

WOMEN'S TEAMS								
Varsity Team	Male Assistant Coach				Female Assistant Coach			
	Fulltime Coaching	Part-Time Coaching	Fulltime Employee	Part-Time Employee	Fulltime Coaching	Part-Time Coaching	Fulltime Employee	Part-Time Employee
Basketball					1		1	
Cross Country		1	1					
Golf								
Indoor Track		1	1					
Outdoor Track		1	1					
Soccer					1		1	
Softball		2		2	1	1	1	1
Tennis						1		1
Volleyball	1	1	1	1	1		1	
TOTAL	1	6	4	3	4	2	4	2

Assistant Coaches' Salaries - Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaches' not including benefits	\$8,697.00	\$13,814.00
Number of Assistant Coaches' Included in Average	14	13
Number of Volunteer Assistant Coaches' not Included in the Average	10	15
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$21,550.00	\$28,281.00
Number of FTEs Included in Average	5.65	6.35

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Summary - Men's and Women's Teams

	Men's Team	Women's Team	Total
Total of Head Coaches' Salaries	\$196,670.95	\$201,844.82	\$398,515.77
Total of Assistant Coaches' Salaries	\$121,766.23	\$179,576.17	\$301,342.40
Total Salaries	\$318,437.18	\$381,420.99	\$699,858.17
Athletic Related Student Aid	0	0	0
Recruiting Expenses	\$8,717.25	\$14,672.36	\$23,389.61
Operating (Game-Day) Expenses	\$350,363.36	\$424,087.43	
Non (Game-Day) Expenses	\$529,991.44	\$680,386.66	
TOTAL EXPENSES for TEAMS	\$880,354.80	\$1,104,474.09	\$1,984,828.89
Not Allocated Expenses			\$1,231,079.27
GRAND TOTAL EXPENSES			\$3,215,908.16

	Men's Team	Women's Team	Total
TOTAL REVENUE for TEAMS	\$840,383.07	\$1,046,607.88	\$1,886,990.95
Not Allocated Revenue			\$1,539,829.78
GRAND TOTAL Revenues			\$3,426,820.73

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